

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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061	TOTAL: FEDERAL CHARACTER COMMISSION	1,342,893,892
0610000	FEDERAL CHARACTER COMMISSION	
	TOTAL ALLOCATION:	1,342,893,892
Classification No.	EXPENDITURE ITEMS	
061000007000001	TOTAL PERSONNEL COST	940,809,183
061000007000010	SALARY & WAGES - GENERAL	885,499,087
061000007000011	CONSOLIDATED SALARY	885,499,087
061000007000030	SOCIAL CONTRIBUTION	55,310,096
061000007000031	NHIS	22,124,038
061000007000032	PENSION	33,186,058
061000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	302,084,709
061000002050700	TRAVELS & TRANSPORT - GENERAL	63,884,250
061000002050111	LOCAL TRAVELS & TRANSPORT	63,884,250
061000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	12,360,000
061000002060121	LOCAL TRAVELS & TRANSPORT	10,860,000
061000002060122	INTERNATIONAL TRAVELS & TRANSPORT	1,500,000
061000002100200	UTILITIES - GENERAL	18,998,500
061000002100201	ELECTRICITY CHARGES	8,400,000
061000002100202	TELEPHONE CHARGES	5,000,000
061000002100205	WATER RATES	1,000,000
061000002100206	SEWAGE CHARGES	4,000,000
061000002100299	OTHER UTILITY CHARGES	598,500
061000002150300	MATERIALS & SUPPLIES - GENERAL	41,422,742
061000002150301	OFFICE MATERIALS & SUPPLIES	20,472,742
061000002150302	LIBRARY BOOKS & PERIODICALS	2,200,000
061000002150303	COMPUTER MATERIALS & SUPPLIES	8,925,000
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,825,000
061000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
061000002200400	MAINTENANCE SERVICES - GENERAL	28,525,000
061000002200401	MAINTENANCE OF MOTOR VEHICLES	2,675,000

061000002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
061000002200406	MAINTENANCE OF BUILDING - OFFICE	8,500,000
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,100,000
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,575,000
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,575,000
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
061000002250500	TRAINING - GENERAL	6,986,744
061000002250501	LOCAL TRAINING	5,486,744
061000002250502	INT'L TRAINING	1,500,000
061000002300600	OTHER SERVICES - GENERAL	44,850,000
061000002300601	SECURITY SERVICES	23,000,000
061000002300602	CLEANING & FUMIGATION SERVICES	14,600,000
061000002300603	OFFICE ACCOMMODATION RENT	7,250,000
061000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,000,000
061000002350701	FINANCIAL CONSULTING	5,250,000
061000002350702	INFORMATION TECHNOLOGY CONSULTING	2,250,000
061000002350703	LEGAL SERVICES	500,000
061000002400800	FINANCIAL - GENERAL	787,500
061000002400801	BANK CHARGES	787,500
061000002450900	FUEL & LUBRICANTS - GENERAL	12,599,974
061000002450901	MOTOR VEHICLE FUEL COST	2,624,974
061000002450905	GENERATOR FUEL COST	9,975,000
061000002501000	MISCELLANEOUS	63,670,000
061000002501001	REFRESHMENT & MEALS	5,250,000
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	525,000
061000002501003	PUBLICITY & ADVERTISEMENTS	31,500,000
061000002501004	MEDICAL EXPENDITURE	8,925,000
061000002501006	POSTAGES & COURIER SERVICES	1,575,000
061000002501007	WELFARE PACKAGES	15,895,000
	TOTAL CAPITAL PROJECT	100,000,000
061000002502000	NEW PROJECTS	100,000,000

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0610000025020001	ICT INFRASTRUTURES FOR ARCHIVING AND DIGITALISATION OF FEDERAL CIVIL SERVICE OPERATIONS.	
0610000025020002	PROCUREMENT AND INSTALATION OF 3M FILE TRACKING SYSTEM	60,000,000
	PERSONNEL	940,809,183
	OVERHEAD	302,084,709
	RECURRENT	1,242,893,892
	CAPITAL	100,000,000
	ALLOCATION	1,342,893,892
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